

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	242.10	\$808.95	3	35,776.06	\$38,425.75	49	\$0.00	0.00%
A2a - Residential Coordinated Delivery	32,261.00	\$52,774.16	69	263,214.00	\$646,061.07	647	\$2,914,604.25	22.17%
A2b - Residential Conservation Services (RCS)	0.00	\$5,375.00	25	0.00	\$86,886.60	375	\$342,320.00	25.38%
A2c - Residential Retail	29,044.12	\$82,596.25	116	300,339.37	\$625,612.25	935	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$55,433.51	45	0.00	\$366,850.50	238	\$0.00	0.00%
Res Subtotal	61,547.22	\$196,987.87	258.00	599,329.43	\$1,763,836.17	2,244	\$3,256,924.25	
Res % of Total	62.76%	76.63%	86.87%	25.29%	63.21%	87.15%	48.50%	
B1a - Income Eligible Coordinated Delivery	5,333.00	\$17,336.85	8	130,960.97	\$362,958.58	187	\$1,083,159.97	33.51%
IE Subtotal	5,333.00	\$17,336.85	8.00	130,960.97	\$362,958.58	187	\$1,083,159.97	
IE % of Total	5.44%	6.74%	2.69%	5.53%	13.01%	7.26%	16.13%	
C1a - C&I New Buildings & Major Renovations	20,106.83	\$980.80	2	201,068.33	\$8,917.95	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,035.50	1	0.00	\$1,035.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	44,024.40	\$32,222.07	8	680,024.71	\$533,408.65	64	\$2,375,575.26	22.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,184.16	\$47,641.67	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-32,948.89	\$8,489.00	20	729,292.97	\$72,555.62	74	\$0.00	0.00%
C&I Subtotal	31,182.34	\$42,727.37	31.00	1,639,570.17	\$663,559.39	144	\$2,375,575.26	
C&I % of Total	31.80%	16.62%	10.44%	69.18%	23.78%	5.59%	35.37%	
Total	98,062.56	\$257,052.09	297	2,369,860.57	\$2,790,354.14	2,575	\$6,715,659.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.